

COPY

LEMONT PUBLIC LIBRARY DISTRICT
ANNUAL TAX LEVY ORDINANCE NO. 2016/2017-02

AN ORDINANCE FOR THE LEVY OF TAXES FOR THE TAX YEAR 2016
FOR THE LEMONT PUBLIC LIBRARY DISTRICT
COOK AND DUPAGE COUNTIES, ILLINOIS

BE IT ORDAINED by the President and Board of Trustees of the Lemont Public Library District of Cook and DuPage Counties, Illinois, that:

SECTION 1: That taxes in the aggregate sum of ONE MILLION, SIX HUNDRED THIRTY THOUSAND AND 00 DOLLARS (\$1,630,000) be and the same are hereby levied upon all taxable property within the corporate limits of the LEMONT PUBLIC LIBRARY DISTRICT, in Cook and DuPage Counties, Illinois, subject to taxation for the year 2016 for the several corporate objects and purposes of said District and in the particular amounts hereinafter set forth, to-wit:

	Amount <u>Appropriated</u>	Amount to be Raised by <u>Tax Levy</u>
<u>CORPORATE FUND</u>		
PERSONNEL		
Salaries	\$ 788,000	
Employee Insurance	\$ 115,000	
CONTRACTUAL SERVICES	\$ 120,000	
Accounting, Legal		
PROFESSIONAL DEVELOPMENT	\$ 30,000	
Memberships, Meetings, Conferences, Continuing Education		
LIBRARY BOOKS & MATERIALS	\$ 300,000	
SUPPLIES	\$ 80,000	
PRINTING, LEGAL/PROMOTIONAL	\$ 40,000	
ADVERTISING	\$ 25,000	
INSURANCE	\$ 40,000	
Liability, Peril, Bonds, Workers' Compensation		
POSTAGE	\$ 17,000	
PROGRAMS	\$ 35,000	
COMMUNICATIONS SERVICES	\$ 44,500	
LICENSES & SOFTWARE	\$ 20,000	
PRINTING EQUIPMENT	\$ 30,000	
PINNACLE LIBRARY COOPERATIVE FEES	\$ 45,000	
BUSINESS EXPENSES	\$ 50,000	
NEWSLETTER	\$ 25,000	
CORPORATE FUND TOTAL:	\$ 1,804,500	\$ 1,385,000

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	Amount	Amount to be
	<u>Appropriated</u>	Raised by
<u>BUILDING, SITES & EQUIPMENT FUND</u>		<u>Tax Levy</u>
Repairs/Maintenance	\$ 62,000	
Landscaping	\$ 25,000	
Snow Removal	\$ 22,000	
Utilities	\$ 75,000	
HVAC repairs/maintenance	\$ 25,000	
Contractual Services	\$ 40,000	
BUILDING SITES & EQUIP. FUND TOTAL	\$ 249,000	\$ 115,000
 <u>SOCIAL SECURITY FUND (FICA)</u>		
PERSONNEL		
Pension Contribution	\$ 82,000	
SOCIAL SECURITY FUND TOTAL	\$ 82,000	\$ 52,000
 <u>ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)</u>		
PERSONNEL		
Pension Contribution	\$ 99,000	
ILLINOIS MUNICIPAL RETIREMENT FUND TOTAL:	\$ 99,000	\$ 74,000
 <u>AUDIT FUND</u>		
CONTRACTUAL SERVICES		
Audit Expense	\$ 8,000	
AUDIT FUND TOTAL	\$ 8,000	\$ 4,000
 TAX LEVY SUMMARY		
TOTAL CORPORATE FUND		\$ 1,385,000
TOTAL BUILDING, SITES & EQUIPMENT FUND		\$ 115,000
TOTAL SOCIAL SECURITY FUND		\$ 52,000
TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND		\$ 74,000
TOTAL AUDIT FUND		\$ 4,000
TOTAL OF ALL LEVY FUNDS		\$ 1,630,000

SECTION 2: Each of said sums and the aggregate thereof are deemed necessary by the President and Board of Trustees to defray the necessary expenses and liabilities of the District for

the year ending December 31, 2017.

SECTION 3: The Secretary of the District is hereby directed to file a certified copy of this Ordinance with the County Clerk of Cook and DuPage Counties, Illinois, as required by law.

SECTION 4: If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of remaining portions of the Ordinance.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage and approval in accordance with law and shall be known as Ordinance No. 2016/2017-02.

PASSED BY THE BOARD OF TRUSTEES OF THE LEMONT PUBLIC LIBRARY DISTRICT,
COOK AND DUPAGE COUNTIES, ILLINOIS THIS 7TH DAY OF NOVEMBER 2016.

AYES: 6 Trustees Burton, Culcasi, Hogan, Kirvelaitis, Sanders, Skibinski

NAYS: 0

ABSENT: Trustee Camalliere

ABSTAIN: 0



Vytenis P. Kirvelaitis

Vytenis P. Kirvelaitis, President

Michaelina P. Skibinski

Michaelina Skibinski, Treasurer

ATTEST:

Christine M. Hogan

Christine M. Hogan, Secretary

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